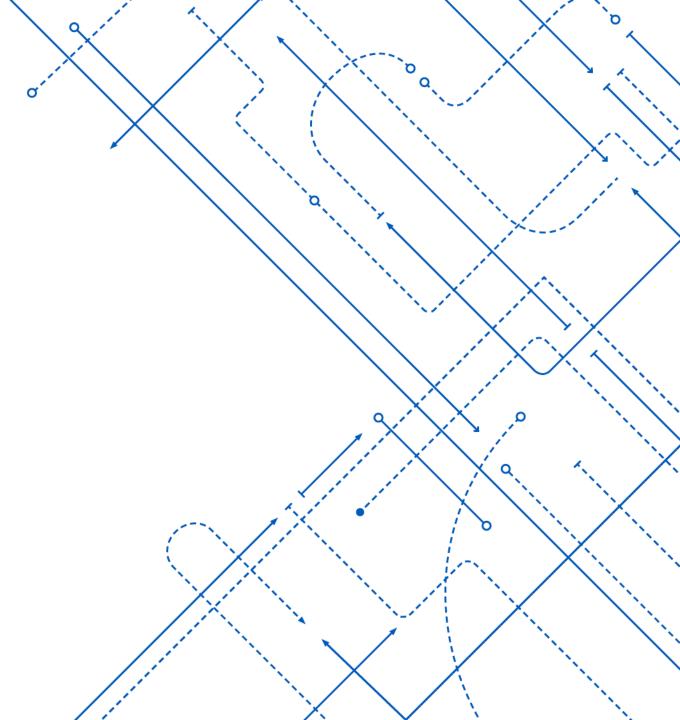
RASC AND ME: WHAT'S NEXT?

October 24, 2024





Key Messages

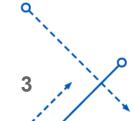
- 1. NOONE is losing their job
- 2. Your pay will NOT be reduced
- 3. If you are UNION now, you DO NOT have to change to RF
- 4. We will ask what you want to do BEFORE making any decisions
- 5. You DO NOT have the apply for your job

Why Now

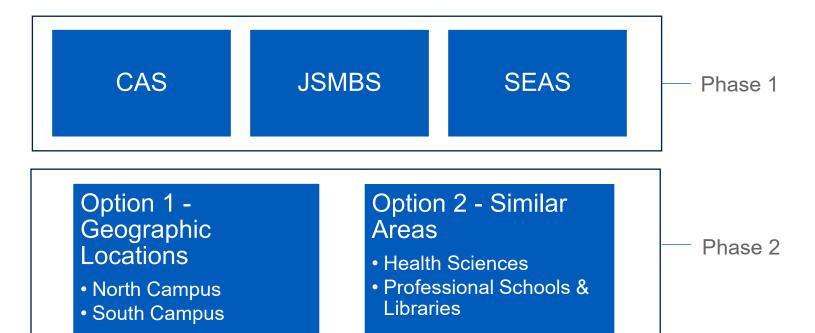
- Challenges with the current structure (e.g., inefficiencies, duplication of effort, inconsistent support, differences in position descriptions and salaries, etc)
- Reorganization is essential for future success and sustainability
- Need for change to keep pace with growing research demands and ensure better service to faculty

Who

- President and provost are behind and invested in RASC success aligns with the university's Top 25 research goals; \$8M investment to ensure VPRED has the necessary resources to implement this reorganization effectively.
- RASC leadership and implementation teams span the university (directors, decanal unit staff, SPS staff, professionals from UB HR and Business Services, faculty and external consultants to ensure a smooth and thoughtful transition)



Service Centers & Collaboration

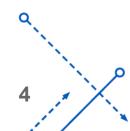




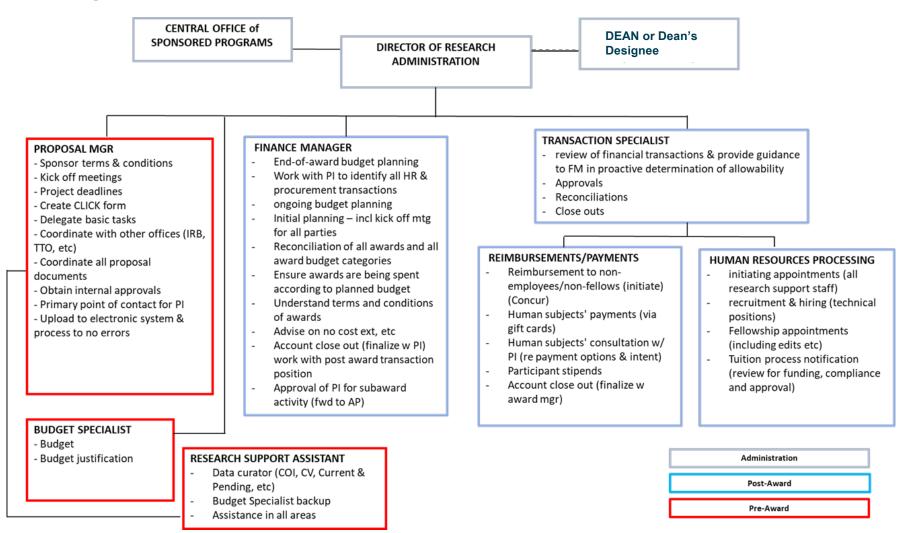
What service center will I work in?

- All staff will work in the center where their current unit is located
- As much as possible you will work with the same faculty you currently do

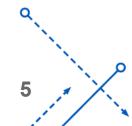
Who will I report to?



Organizational Structure



- Planning 120 total positions
 ~65-70 positions in service
 centers & ~45 in central office
- 5-6 Directors
- 16 Proposal Managers
- 5 Budget Specialist
- 5 Budget Backup & Research Support
- 20 Finance Managers
- 7 Transaction Specialists
- 5 Transaction Processing-Financial
- 6 Transaction Processing-HR
- •Who will I report to? All positions will report to the Service Center's Director and that Director will report to the Dean's designee



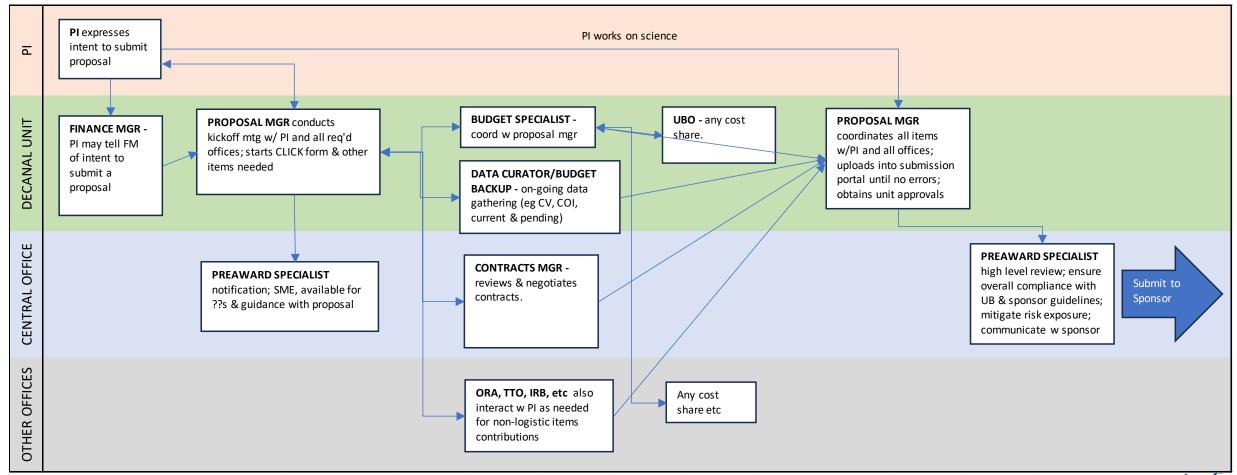
Staffing & Roles

- 1. Who will fill the positions?
 - Current decanal unit staff
 - Current SPS staff
 - New hires
- 2. How will you determine who goes in what position?
 - Discussions with every affected staff member
 - Discussions with current supervisors/ADRs
 - Individual transition plans

What Will It Look Like?

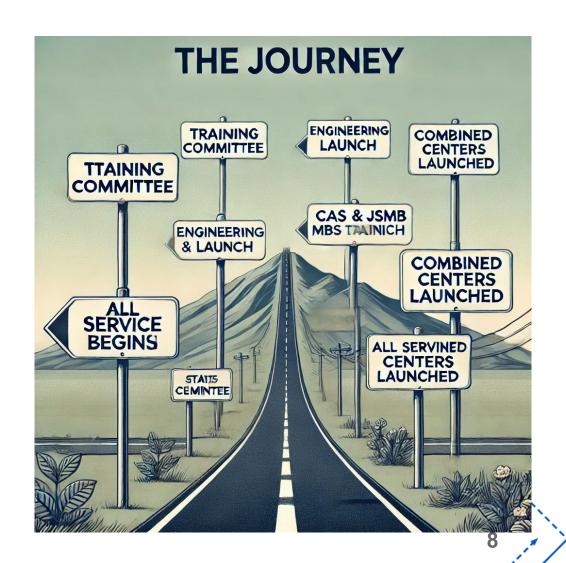
Pre-Award Process

DRAFT



Journey & Milestones

- 1. October February+ Training for cohorts in Phase 1 units of Finance Manager, Proposal Manager, Budget and Transaction Processing positions
- 2. March 2025 Launch Engineering
- 3. Later summer 2025 Launch Phase 1 service centers
- 4. Fall 2025 Launch Phase 2 service centers

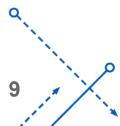


Be A Champion

- Volunteer to be your unit advocate for the change and
 - serve as points of contact for your colleagues
 - Get involved and contribute ideas for how the new structure can better your needs

How Can I Address My Concerns

- Ask for clarification
 - We are retaining all jobs
 - Maintaining or increase to current pay
 - Maintaining your place as a state employee vs RF employee
- Setting up a variety of ways to keep communication open
 - Open forums or invite us to one of your update meetings
 - Talk to your unit HR representative
 - Check the RASC project website for information about the transition



Questions to Ponder

- How can this new structure make your day-to-day work easier?
- How can we ensure the new service centers function seamlessly with your current work processes?
- •What additional support do you feel would help with the transition?
- How can we make sure communication remains clear and effective throughout the reorganization?
- What does successful change look like to you?